Approved by Rector (Order # 09 14 August, 2014)

Appendix 1

Teaching University "BAU International University, Batumi" Strategic Plan

Preamble

The mission of Teaching University "BAU International University, Batumi" is to introduce educational policy in compliance to international standards. To train personnel that is competitive, has high moral standards, qualified, has a scientific point of view, a knowledge of innovative technology and liberal values.

"BAU International University" educational network is spread on area of four continents and provides unique and invaluable opportunity to educate and train highly qualified citizens of the world, who have the necessary knowledge and skills of their specialty and have global world view.

Our priority is to promote innovation and creativity of students – highly qualified persons, who will be able to easily adapt in competitive and changeable environment.

Vision

Teaching University "BAU International University, Batumi" espouses a global vision which transcends political and cultural boundaries and which advocates utmost respect for human dignity, universal human rights and freedoms for all men and women regardless of race, color, creed or religion.

By developing and implementing joint educational programs and scientific-research projects, university supports integration professors and teaching personnel, students into the global educational and scientific area.

The University goal is to provide with high quality education and broad view of the world, which will be the basis for the world peace, welfare and happiness of mankind.

Values:

Values of Teaching University "BAU International University, Batumi" is to support democracy ideals, human rights, freedom and the supremacy of law.

- Strict adherence to commonly accepted ethical guidelines and principles;
- Respect for environment and reasonable and responsible use of the earth's resources;
- Uncompromising commitment to knowledge production, implementation and dissemination
- Mutual obligation with highly qualified academic and administrative personnel, whose qualification match our vision and mission.
- Establish kind relationships with international students community and respect their multicultural and religious values
- Combination the "Auditory/classroom" education with the "real world" experience, by building up practical skills
- Strong collaborative relationships with the private sector, government and nongovernment organizations.

SWOT (strengths, weakness, opportunities a threats) analyses

Strong points

- ✓ Educational programs developed on employer's demand
- ✓ Students oriented University surrounding (lecture halls, student's café)
- ✓ Reach library;
- ✓ Modern equipments and laboratories;
- ✓ High technology medical base;
- ✓ Qualified academic staff;
- ✓ Dynamic academic and administrative personnel;
- ✓ International / multinational professors and teaching personnel;
- Possibility to undertake internship in "BAU International University" brabches worldwide.

Weak points

In the starting stage University hasn't got:

- Student registration electronic system;
- Training and educational center for clinical skills;
- Examination center;
- Sports hall;

Opportunities

- Financed by EU Grant projects;
- Exchange programs for students and academic personnel;
- International reputation of the university;
- Fill the gap in health service sector by highly qualified personnel

Threats

• Increasing competition between universities

Strategic goals, tasks and plan

Strategic goal

Strategic goal of Teaching University "BAU International University, Batumi" is to manpower training who will be able to provide the society with high quality service, will have scientific point of view, skillss to find the solution of different problems and use the innovation technologies.

Ways of achieving the set goals

- ✓ Permanent improvement of educational programs and innovative development of the educational process ;
- $\checkmark~$ Developing new programs considering the needs of employment market
- Improvement of educational program according to healthcare sector demands and development of new technologies;

- ✓ Ensuring that "BAU educational university Batumi" is in coordination with other international campuses, to ensure that the level of education is on a level of international standards aiding to develop co-working skills;
- ✓ Merged usage of practice and theory;
- ✓ Consideration of the interests of a potential employer and including them in the process of program development;
- ✓ Maximum support for the student to become a professional;
- ✓ Support of scientific researches and introduction of new studies;
- ✓ Development of international scientific cooperation;
- ✓ Support of student mobility;
- ✓ Support of international scientific-research oriented project development and execution
- ✓ Support of professors' professional and career development.

Action plan

| N | Goals | | Deadlines/ academic calendar | To-do work | Responsible person | Coordinating authority/perso n | Remark |
|---|--------------------|------|------------------------------------|------------------|-----------------------|--------------------------------------|-----------------|
| 1 | Preparation | for | 2014 August - | Creation of | BAU-batumi | "BAU | Founders' |
| | authorization a | ind | January | authorization | administration | international | frequent visits |
| | accreditation | | | documentation, | quality assurance | university Batumi" | and meetings |
| | | | | development of | service, medical | teaching | with the |
| | | | | infrastructure, | faculty dean's | University | working |
| | | | | creation of work | office | (subsequently | groups. |
| | | | | groups | ,administration | BAU Batumi) | |
| | | | | | leader, Legal and | administration, | |
| | | | | | financial office | Founders | |
| 2 | Ensuring that | he | Permanently | Constant | BAU-Batumi | BAU-Batumi and | Faculty is |
| | requests of medi | ical | | monitoring of | quality assurance | Istanbul medical | conducting a |
| | educational progra | am | | program | service and | faculties | meeting on this |

| | healthcare sector are | | executionს | medical faculty | | issue |
|---|--------------------------------|-------------|------------------|-------------------|-------------------|---------------|
| | | | | academic personel | | 10540 |
| | executed with high | | envisaged by | | | |
| | quality standards | | national/local | | | |
| | | | legislation | | | |
| 3 | Ensuring that BAU- | Permanently | Content | BAU-Batumi | BAU-Batumi | Memorandum of |
| | Batumi and other international | | analysis of | quality assurance | and Istanbul | cooperation |
| | campuses are in | | educational | service and | medical faculties | between BAU |
| | constant cooperation | | program | medical faculty | | universities |
| | to ensure the student | | | academic personel | | |
| | receives education of | | | | | |
| | an international level | | | | | |
| 4 | Development of | Permanently | Constant | Academic and | Employer, NGOs | Constant |
| | new programs to | | communication | administrative | and BAU-Batumi | exchange of |
| | suit the needs of the | | of interested | personel of BAU- | quality assurance | information |
| | employment market | | persons with | Batumi faculties | service, | between the |
| | and refreshing of | | the university | | university | shareholders |
| | the programs | | | | administration | |
| | according to the | | | | | |
| | changes in terms | | | | | |
| | and conditions | | | | | |
| 5 | Orientation on | Permanently | Support of the | Academic and | BAU-batumi and | Constant |
| | development of | | cooperation of | administratiive | university clinic | exchange of |
| | practical skills, | | the university | personel of BAU- | | information |
| | merging of theory | | and the baseline | Batum medical | | between the |
| | and practice | | hospital | faculty | | shareholders. |
| 6 | Development of | 2015-2021 | Scientific- | Academic and | University | Keeping the |
| | cooperation on an | | research and | administratiive | administration | cooperation |
| | international level | | joint programs | personel of BAU- | and BAU | |
| | | | between BAU | Batum medical | branches | |
| | | | branches and | faculty | | |
| | | | BAU-Batumi | | | |
| 7 | Cooperation with | 2015-2021 | Memorandum of | Administrative | University | Support of |
| | the universities in | | cooperation | personel of BAU- | administration, | cooperation. |
| | Georgia (Batumi | | between BAU- | Batumi medical | dean of medical | |
| 1 | Georgia (Datuini | | | | | |
| | Shota Rustaveli | | Batumi and BSU, | and other | faculty | |

| | Tbilisi medical state | | Development of | | | |
|---|-----------------------|-------------|-------------------|-----------------|-----------------|-----------------|
| | and Ivane | | _ | | | |
| | | | joint projects | | | |
| | Javakhishvili state | | | | | |
| | university medical | | | | | |
| | directions) | | | | | |
| | development of | | | | | |
| | joint scientific- | | | | | |
| | research projects. | | | | | |
| 8 | Support of student | 2015-2021 | Development | Head of BAU- | BAU Batumi | |
| | entertainment, sport | | and creation of | Battumi | administration | |
| | and leisure | | university | administration, | | |
| | activities. | | environment | student service | | |
| | | | for the students, | agency and | | |
| | | | involvement in | faculties. | | |
| | | | local and | | | |
| | | | international | | | |
| | | | student events. | | | |
| 9 | support of the | 2015-2021 | Support of | BAU Batumi | BAU Batumi | |
| | chosen medical | | exchange | medical faculty | administration, | |
| | direction, | | programs, | academic | dean of medical | |
| | professors' | | exchange of | personel | faculty. | |
| | - | | professors, | | | |
| | professional and | | • | | | |
| | career development. | | conducting | | | |
| | | | remote lectures. | | | |
| 1 | Increasing the | Permanently | Advertisement | University | University | Coordination of |
| 0 | prestige and rating | | of the | marketing | administration, | founders |
| | of the university | | university, | department | dean of medical | |
| | | | preparation and | | faculty. | |
| | | | distribution of | | | |
| | | | special booklets | | | |
| | | | and flyers, | | | |
| | | | commercials. E- | | | |
| | | | advertising, E- | | | |
| | | | commerce. | | | |
| | Study of the | Permanently | Meetings with | University | University | Coordination of |
| | employment market | | the employers, | marketing | administration, | founders |
| L | | 1 | 1 | 1 | 1 | 1 |

| of Georgia, | providing | department | dean of medical | |
|---------------|---------------|------------|-----------------|--|
| attraction of | information | | faculty. | |
| entrants and | about the | | | |
| students. | university to | | | |
| | the entrants. | | | |

Conclusion

Strategic plan represents the strategy and goals of "BAU International University, Batumi in the years 2014 to 2021. The plan will be revised every year and changes will be made accordingly if necessary.

In order to appraise the effectiveness of the strategic plan execution, a monitoring and assessment system will be implemented.

Appendix 2

| N | Goals | Deadlines/ academic calendar | To-do work | Responsible Person | Coordinating authority/perso n | Remark |
|---|---|------------------------------------|---|---|---|--|
| 1 | Preparation for authorization | 2014 August - September | Creation of authorization documents, forming the infrastructure, creating of a work group | BAU-Batumi administration, quality assurance service, dean of medical faculty, head of administration, legal and financial office | "BAU International university, Batumi" educational university and (subsequently BAU- Batumi)Administ ration, founders. | Frequent meetings of founders with working groups |
| 2 | Improvement of medical educational program and preparation for | August - January | Correction of the syllabi included in the program, conducting | BAU-Batumi quality assurance service and medical faculty | "BAU International univeristy, Batumi" | |

Annual (2014–2015 years) action plan

| | accreditation | | meetings with the | academic and | Educational | |
|---|----------------------|----------------|---------------------|-------------------|--------------------|-----------------|
| | | | leading tutors of | administrative | university Rector. | |
| | | | the course, | personnel, head | | |
| | | | consultation with | of the program | | |
| | | | the module | | | |
| | | | leaders | | | |
| 3 | Support of | November- | For the | Dean, dean's | BAU | |
| | executing the | December | personnel | assistant, | international | |
| | learning process in | | involved in this | specialized | university, | |
| | English language | | program which is | committee | Batumi" rector, | |
| | during the medical | | not able to | | quality assurance | |
| | program | | present a | | service. | |
| | | | language | | | |
| | | | certificate, a test | | | |
| | | | of a lecture | | | |
| | | | should be | | | |
| | | | conducted. | | | |
| 4 | . Development of | January - July | Development of | Dean, dean's | BAU | Will be |
| | remote tutoring | | remote teaching | assistant, IT | international | executed with |
| | | | between Batumi | specialist, | university, | the support of |
| | | | and Istanbul | Relevant lecture | Batumi" rector, | the founders. |
| | | | universities, as | course leader | quality assurance | |
| | | | well as with the | lecturers. | service. | |
| | | | Tbilisi Medical | | | |
| | | | University. | | | |
| 5 | Development of | Permanently | Support of | BAU-Batumi | University | Will be |
| | cooperation on an | | cooperation, | faculty dean, | administration, | executed with |
| | international level. | | getting | dean's assistant, | founders of BAU | the help of the |
| | | | acknowledged | quality | | founders. |
| | | | with BAU- | assurance | | |
| | | | Istanbul medical | service, vice | | |
| | | | faculty | rector. | | |
| | | | experience, | | | |
| | | | business visit. | | | |
| 6 | Successful execution | After the | Monitoring of | BAU-Batumi | BAU-Batumi | |
| | of the learning | accreditation | lectures and | faculty dean, | quality assurance | |

| | process | as soon as the | practical lessons. | dean's assistant, | service, | |
|----|-----------------------|-----------------|--------------------|-------------------|-----------------|--------------------|
| | | semester | | other helping | university | |
| | | begins | | personnel of the | administration | |
| | | | | faculty. | | |
| 7 | Cooperation with | As soon as the | Preparation of | University | University | Memorandum of |
| | the universities in | term starts | the | administration | rector. | cooperation |
| | Georgia (Batumi | | memorandum | | | between BAU- |
| | Shota Rustaveli | | meant for | | | Batumi and BSU, |
| | state university, | | between the | | | TMSU and TSU. |
| | Tbilisi medical state | | universities, | | | Development of |
| | and Ivane | | conducting | | | joint projects |
| | Javakhishvili State | | meetings. | | | |
| | University medical | | U | | | |
| | directions) | | | | | |
| 8 | Support student | after the | Creation and | head of BAU- | BAU Batumi | Involvement in |
| | entertainment | semester starts | development of | Batumi | administration | local and |
| | activities | | an university | administration, | | international |
| | | | environment for | student services | | student activities |
| | | | the student | service and | | |
| | | | | faculty | | |
| 9 | Determining direct | Permanently | Study of state and | Marketing | University | With the |
| | and indirect rivals | | public medical | department of | administration | coordination of |
| | | | universities in | the university | and dean of | the founders. |
| | | | Georgia | | medical faculty | |
| 10 | Raising the | Constant | Advertisement of | University | Dean of medical | Attracting the |
| | awareness of | regime after | the university, | marketing | faculty, | entrants to the |
| | medical faculties | the | preparation and | department | administration | medical program |
| | and the university | accreditation | distribution of | | | |
| | | | special booklets | | | |
| | | | and flyers, | | | |
| | | | commercials. E- | | | |
| | | | advertising, E- | | | |
| | | | commerce, | | | |
| | | | conducting | | | |
| | | | induction | | | |
| | | 1 | 1 | | | 1 |

| 11 | Improving th | e | Permanently | Constant | University | Administration, |
|----|---------------------|----|-------------|--------------------|------------------|------------------|
| | website of th | e | | refreshing of the | marketing | quality |
| | university | | | website, | department, IT | assurance |
| | | | | Developing a | manager | service, dean of |
| | | | | design concept | | medical faculty. |
| 12 | Introduction an | d | Permanently | Obtainment of | Dean of medical | Administration, |
| | reinforcement | of | | scholarships by | faculty, invited | quality |
| | scientific-research | | | the tutors and the | and academic | assurance |
| | activities, | | | students, | personnel | service, dean of |
| | | | | participation in | | medical faculty |
| | | | | local and | | |
| | | | | international | | |
| | | | | conferences. | | |